FINANCE COMMITTEE AGENDA Friday, March 4, 2016 9:45 a.m. Town Hall

- **1.** Call to order
- 2. Reading/approval of Finance Committee Minutes
- 3. Visitors: Shepherdstown Visitors Center Pam Berry and Deb Tucker

4. Unfinished Business

- a. Review of financial plan review of last three fiscal years
- b. Review of revenue sources
- 5. New Business

6. Financial Reporting

- a. Financial Statements as of Jan., 31, 2016
- b. General Fund & Coal Severance Levy Budget 7/1/16-6/30/17
- (with estimated Levy calculation)
- c. 2015-2016 General Fund Revision #6

7. Mayor's Report